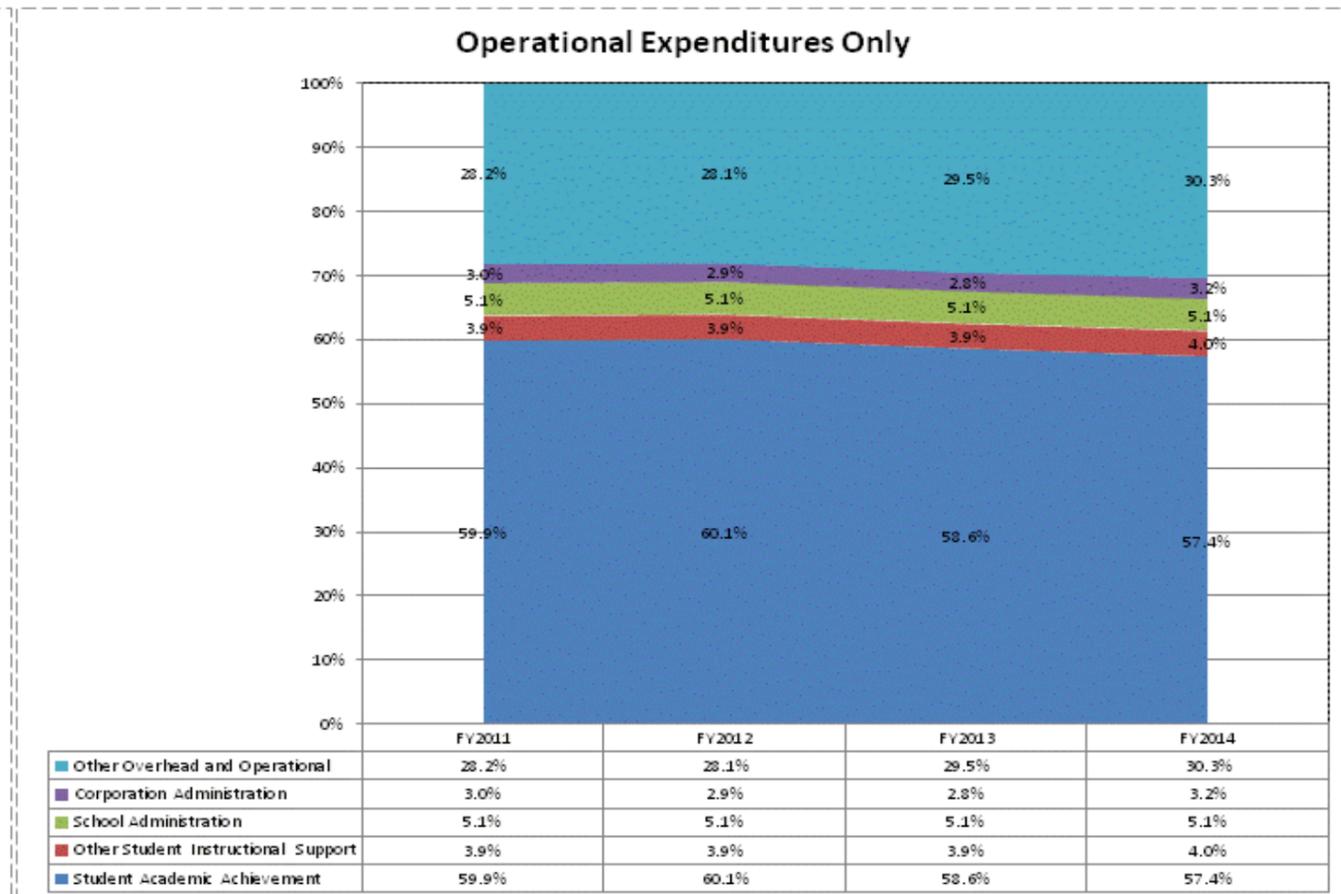
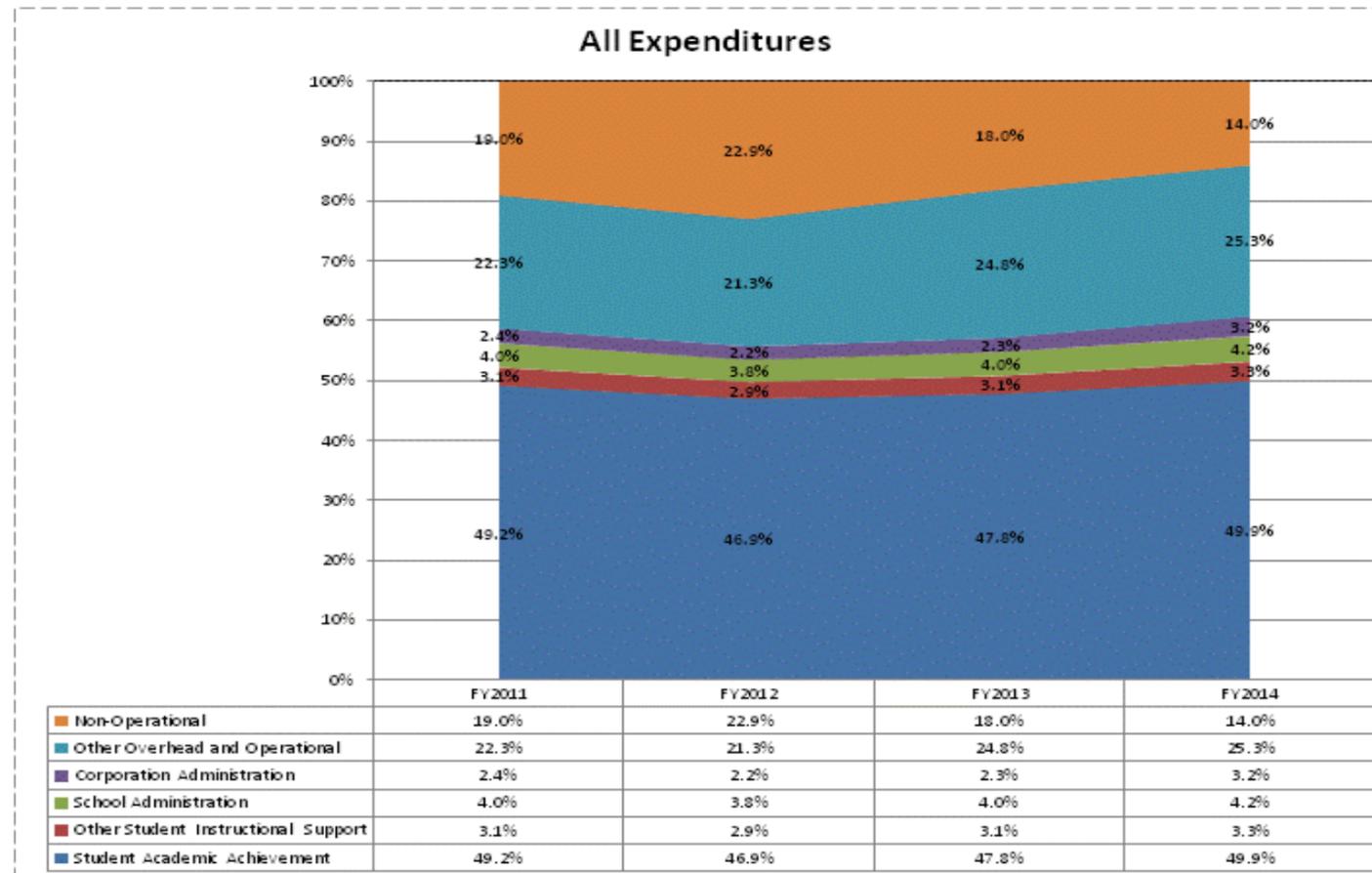


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**South Knox School Corp (4325)**

South Knox School Corp (4325)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$5,360,080	51.5%	\$5,868,441	52.1%	\$6,102,478	47.8%	\$6,021,854	49.9%
Student Instructional Support	\$712,446	6.8%	\$854,907	7.6%	\$909,329	7.1%	\$909,747	7.5%
Overhead and Operational Nonoperational	\$2,120,684	20.4%	\$2,786,970	24.7%	\$3,461,404	27.1%	\$3,446,233	28.6%
Nonoperational	\$2,215,152	21.3%	\$1,757,733	15.6%	\$2,304,771	18.0%	\$1,683,728	14.0%
<b>Grand Total</b>	<b>\$10,408,362</b>		<b>\$11,268,051</b>		<b>\$12,777,981</b>		<b>\$12,061,562</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	58.3%	59.7%	54.9%	57.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**South Knox School Corp (4325)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$145,838	\$294,807	\$322,735	\$318,019	118%	8%	-1%
11100 Regular Programs; Elementary	\$1,614,236	\$2,200,468	\$2,216,624	\$2,176,075	35%	-1%	-2%
11300 Regular Programs; High School	\$1,234,300	\$1,847,181	\$1,979,267	\$1,859,387	51%	1%	-6%
11350 Regular Programs; High School; Academic Honors Diploma	\$7,792	\$0	\$0	\$0	-100%	N/A	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$55,903	\$66,377	\$58,563	N/A	5%	-12%
11420 Vocational Education; Agriculture B	\$45,202	\$57,479	\$67,581	\$57,855	28%	1%	-14%
11450 Vocational Education; Consumer and Homemaking	\$78,896	\$55,894	\$69,826	\$64,148	-19%	15%	-8%
12110 Gifted And Talented; Gifted and Talented	\$10,854	\$0	\$0	\$0	-100%	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$23,767	\$27,205	\$27,667	N/A	16%	2%
12210 Mental Disabilities; Mild Mental Disabilities	\$128,287	\$267,806	\$248,146	\$253,875	98%	-5%	2%
12350 Physical Impairment; Homebound	\$5,009	\$5,043	\$37	\$1,454	-71%	-71%	> 500%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,341	\$12,658	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$146,284	\$216,029	\$226,996	\$208,127	42%	-4%	-8%
12810 Special Education Preschool	\$23,731	\$7,779	\$25,939	\$24,939	5%	221%	-4%
14100 Summer School Programs; Elementary	\$25,661	\$24,573	\$41,315	\$27,292	6%	11%	-34%
14300 Summer School Programs; High School	\$21,469	\$32,012	\$12,377	\$15,742	-27%	-51%	27%
16100 Remediation Testing	\$14,832	\$14,895	\$15,806	\$10,316	-30%	-31%	-35%
16200 Preventive Remediation	\$9,408	\$3,390	\$4,412	\$4,443	-53%	31%	1%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$60,963	\$39,687	\$29,926	\$55,823	-8%	41%	87%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$152,408	\$154,853	\$169,688	\$169,835	11%	10%	0%
22110 Improvement of Instruction; Service Area Direction	\$6,023	\$1,137	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$26,469	\$24,128	\$5,855	\$3,598	-86%	-85%	-39%
22210 Library/Media Services; Service Area Direction	\$0	\$0	\$2,078	\$1,968	N/A	N/A	-5%
22220 Library/Media Services; School Library	\$119,803	\$166,626	\$135,454	\$140,658	17%	-16%	4%
22230 Library/Media Services; Audiovisual	\$815	\$1,281	\$0	\$1,384	70%	8%	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$8,257	\$17,928	\$19,255	\$9,975	21%	-44%	-48%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$86,581	\$87,051	\$76,090	\$56,978	-34%	-35%	-25%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$44,499	\$119,998	\$183,113	N/A	311%	53%
22360 Instruction, Related Technology; Network Support	\$74,323	\$1,645	\$34,311	\$63,329	-15%	> 500%	85%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$110,849	\$115,420	\$99,390	N/A	-10%	-14%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$108,526	\$99,057	\$66,644	\$126,524	17%	28%	90%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$16	\$3,117	\$1,380	N/A	> 500%	-56%
26497 2007 Account Code - Teachers Retirement Fund	\$187,580	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$4,344,888</b>	<b>\$5,868,441</b>	<b>\$6,102,478</b>	<b>\$6,021,854</b>	<b>39%</b>	<b>3%</b>	<b>-1%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$132,905	\$185,904	\$220,705	\$234,597	77%	26%	6%
21240 Guidance Services; Information Services	\$2,443	\$0	\$0	\$0	-100%	N/A	N/A
21320 Health Services; Medical Services	\$600	\$600	\$600	\$756	26%	26%	26%
21340 Health Services; Nurse Services	\$51,931	\$91,436	\$93,865	\$89,297	72%	-2%	-5%
21390 Health Services; Other Health Services	\$3,724	\$2,508	\$0	\$0	-100%	-100%	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$34,575	\$0	\$0	N/A	-100%	N/A
21910 Other Support Services, Students; Service Area Direction	\$43,269	\$68,744	\$77,034	\$75,821	75%	10%	-2%
21990 Other Support Services, Students; Other Student Services	\$0	\$364	\$0	\$0	N/A	-100%	N/A
24100 Office of The Principal	\$331,332	\$470,776	\$517,124	\$509,276	54%	8%	-2%
<b>Student Instructional Support Total</b>	<b>\$566,205</b>	<b>\$854,907</b>	<b>\$909,329</b>	<b>\$909,747</b>	<b>61%</b>	<b>6%</b>	<b>0%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$10,000	\$10,765	\$10,765	\$10,765	8%	0%	0%
23120 Board of Education; Service Area Assistants	\$48,661	\$0	\$0	\$0	-100%	N/A	N/A

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**South Knox School Corp (4325)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
23150 Board of Education; Legal Services	\$1,270	\$1,000	\$3,983	\$1,875	48%	88%	-53%
23160 Board of Education; Promotion Expenses	\$2,549	\$2,476	\$2,425	\$2,847	12%	15%	17%
23190 Board of Education; Other Governing Body Services	\$5,185	\$13,748	\$11,888	\$16,064	210%	17%	35%
23210 Executive Administration; Office of The Superintendent	\$89,310	\$117,758	\$139,315	\$166,107	86%	41%	19%
23290 Executive Administration; Other Executive Administration Services	\$3,400	\$4,464	\$7,865	\$4,540	34%	2%	-42%
25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$5,963	N/A	N/A	N/A
25120 Fiscal Services; Service Area Direction	\$0	\$63,079	\$76,358	\$76,045	N/A	21%	0%
25150 Fiscal Services; Payroll Services	\$8,677	\$16,676	\$19,161	\$18,524	113%	11%	-3%
25191 Other Fiscal Services; Refund of Revenue	\$888	\$4,206	\$3,536	\$6,117	> 500%	45%	73%
25193 Other Fiscal Services; Printed Forms	\$0	\$1,603	\$831	\$500	N/A	-69%	-40%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$257	\$0	N/A	N/A	-100%
25196 Other Fiscal Services; Cash Change	\$1,000	\$1,000	\$300	\$300	-70%	-70%	0%
25720 Personnel Services; Recruitment and Placement	\$2,500	\$0	\$0	\$0	-100%	N/A	N/A
25750 Personnel Services; Health Services	\$348	\$143	\$0	\$0	-100%	-100%	N/A
25790 Personnel Services; Other Professional Services	\$0	\$900	\$939	\$1,105	N/A	23%	18%
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$4,867	\$1,135	\$44,006	N/A	> 500%	> 500%
25850 Administrative Technology Services; Network Support	\$0	\$16,729	\$15,571	\$36,342	N/A	117%	133%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$445	\$28	\$350	N/A	-21%	> 500%
25870 Administrative Technology Services; Professional Development Costs For Administrative Techr	\$0	\$3,600	\$0	\$0	N/A	-100%	N/A
25920 Ditch Assessments	\$120	\$60	\$60	\$0	-100%	-100%	-100%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$116,403	\$142,504	\$148,525	N/A	28%	4%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$480,304	\$801,643	\$714,262	\$721,333	50%	-10%	1%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,078	\$3,916	\$32,861	\$34,831	> 500%	> 500%	6%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$42,060	\$40,665	\$64,607	\$58,819	40%	45%	-9%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$425	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,925	\$6,296	\$6,784	N/A	15%	8%
26700 Operation and Maintenance of Plant Services; Insurance	\$49,117	\$57,505	\$61,457	\$78,562	60%	37%	28%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$1,018	\$260,954	\$246,028	N/A	> 500%	-6%
27010 Student Transportation; Service Area Direction	\$86,138	\$113,688	\$143,244	\$145,990	69%	28%	2%
27100 Student Transportation; Vehicle Operation	\$18,482	\$21,769	\$22,844	\$22,742	23%	4%	0%
27200 Student Transportation; Monitoring Services	\$5,630	\$10,310	\$9,154	\$6,717	19%	-35%	-27%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$37,851	\$54,789	\$83,493	\$83,560	121%	53%	0%
27400 Student Transportation; Purchase of School Buses	\$0	\$27,781	\$159,174	\$0	N/A	-100%	-100%
27500 Student Transportation; Insurance on Buses	\$9,040	\$6,778	\$9,531	\$6,424	-29%	-5%	-33%
27700 Student Transportation; Contracted Transportation Services	\$678,097	\$818,190	\$881,806	\$914,836	35%	12%	4%
27900 Student Transportation; Other Student Transportation Services	\$21,736	\$30,088	\$33,950	\$30,143	39%	0%	-11%
27910 Student Transportation; Bus Driver Training	\$40	\$532	\$330	\$306	> 500%	-42%	-7%
31100 Food Services Operations; Service Area Direction	\$28,283	\$35,231	\$15,254	\$8,635	-69%	-75%	-43%
31200 Food Services Operations; Food Preparation and Dispensing	\$141,454	\$172,994	\$222,718	\$221,159	56%	28%	-1%
31400 Food Services Operations; Food Purchases	\$161,522	\$190,238	\$288,479	\$298,839	85%	57%	4%
31900 Other Food Services	\$12,485	\$13,989	\$14,071	\$20,549	65%	47%	46%
<b>Overhead and Operational Total</b>	<b>\$1,947,649</b>	<b>\$2,786,970</b>	<b>\$3,461,404</b>	<b>\$3,446,233</b>	<b>77%</b>	<b>24%</b>	<b>0%</b>
<b>Nonoperational</b>							
33200 Community Recreation	\$1,771	\$2,291	\$3,781	\$2,804	58%	22%	-26%
33400 Athletic Coaches	\$97,600	\$121,495	\$135,090	\$129,588	33%	7%	-4%
33990 Other Community Services; Other	\$500	\$1,707	\$0	\$0	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$4,420	\$7,451	\$3,920	\$2,057	-53%	-72%	-48%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$685,045	\$328,048	\$644,816	\$150,454	-78%	-54%	-77%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$28,231	\$0	\$3,555	\$0	-100%	N/A	-100%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,980	\$5,187	\$16,755	\$7,511	89%	45%	-55%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**South Knox School Corp (4325)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$854	\$128	N/A	N/A	-85%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$51,465	\$58,020	\$59,485	\$76,765	49%	32%	29%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$66,567	\$3,403	\$83,513	\$0	-100%	-100%	-100%
51100 Debt Services; Principal on Debt; Bonds	\$150,000	\$165,000	\$340,000	\$345,000	130%	109%	1%
52100 Debt Services; Interest on Debt; Bonds	\$78,712	\$57,442	\$62,603	\$19,019	-76%	-67%	-70%
52200 Debt Services; Interest on Debt; Temporary Loans	\$71,976	\$59,188	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$756,169	\$615,000	\$715,000	\$750,000	-1%	22%	5%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$191,331	\$333,500	\$235,000	\$199,500	4%	-40%	-15%
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$500	N/A	N/A	N/A
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$400	\$400	N/A	N/A	0%
<b>Nonoperational Total</b>	<b>\$2,187,768</b>	<b>\$1,757,733</b>	<b>\$2,304,771</b>	<b>\$1,683,728</b>	<b>-23%</b>	<b>-4%</b>	<b>-27%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$74,765	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$361,162	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$20,085	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$691,371	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$214,469	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$1,361,851</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>